

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Marion County Consortium**, **FL**

PJ's Total HOME Allocation Received: **\$5,124,022**

PJ Since (FY): **2003**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	70.00 %	87.38 %	31 / 33
% of Funds Disbursed	58.86 %	78.14 %	28 / 33
Leveraging Ratio	4.96	1.76	3 / 31
% Disbursements on Completed Activities to Commitments on All Activities**	65.04 %	78.21 %	26 / 32
% of Completed CHDO Disbursements to All CHDO Reservations**	0.00 %	66.52 %	27 / 27
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00 %	98.58 %	1 / 32
<u>Overall Ranking:</u>			28 / 33
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$20,808	\$19,123	90 Units 93.80 %
Homeowner-Rehab Unit	\$31,139	\$17,573	6 Units 6.30 %
TBRA Unit	\$0	\$2,623	0 Units 0.00 %

* - The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Marion County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$131,073	\$81,073
State:*	\$65,581	\$94,489	\$35,058
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	51.1	33.3	0.0
Black/African American:	0.0	26.7	66.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	2.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	1.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	16.7	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	25.6	50.0	0.0
2 Persons:	0.0	31.1	50.0	0.0
3 Persons:	0.0	21.1	0.0	0.0
4 Persons:	0.0	8.9	0.0	0.0
5 Persons:	0.0	4.4	0.0	0.0
6 Persons:	0.0	5.6	0.0	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	2.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	37.8	33.3	0.0
Elderly:	0.0	11.1	50.0	0.0
Related/Single Parent:	0.0	34.4	16.7	0.0
Related/Two Parent:	0.0	14.4	0.0	0.0
Other:	0.0	2.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

